

Appendix A

Outdoor Recreation NI management fee for work relating to Barnett's Mountain Biking Project

This figure covers Outdoor Recreation staff costs for this project for services provided including –

All funding applications including provision of all supporting evidence such as Letters of Support, existing and projected user numbers, etc.

- Applications to RDP, SNI and Biffa Award (unsuccessful).
- Letters of support – 200+ from individual bikers, Councils - BCC, CBC, LCC. Lagan Canal Trust, LVRP, Belfast Activity Centre, Chain Reaction, Real Cycles, Bike Doc, McConvey Cycles, Belfast Urban Sports and 4 Belfast Mountain Bike Clubs.
- Meetings/liaison with all above to calculate projected user numbers for 5 yrs and produce 5 year weekly timetable of use (for SNI)
- Very close liaison with BDO to produce Economic Appraisal – most of the information and evidence used in EA provided by ORNI including all figures as above, previously commissioned reports and strategies.
- Presentation to RDP LAG

Liaison with funders, trail designers and statutory bodies, landowners as required during project.

- Weekly contact with funders – issues including procurement rules, eligible costs, project progress reports
- Regular liaison with trail designers throughout duration of project from Outline Proposal through Macro-design, Micro-design, to trails on the ground. Site walkovers, meetings, provision of supporting material. Overseeing all work.
- Outline trail design (for purpose of funding applications) paid for by ORNI £500
- Liaison with Planning NI, Northern Ireland Water, Rivers Agency, DCAL – production of supporting evidence including extensive GIS data.
- Meeting with DCAL Inland Waterways
- Meeting with QUB Malone

Securing relevant consents from statutory bodies including NIEA Built Heritage and NIEA Natural Heritage

- Very time consuming element of project – 2 ORNI staff - project officer and environmental specialist.
- Provision of all supporting evidence to NIEA Built Heritage and NIEA Natural Heritage

- Onsite meetings with NIEA staff and environmental consultants totaling 6 days – Declan Looney, Jane Preston, Terence Reeves-Smyth, Paul Logue. Liaison with Celia Spouncer re production of ecological report.

During project tendering and build -

- Site walkover with contractors – half day
- Attendance at all Progress Meetings with Contractors – 3+
- Regular meetings with BCC
- Meetings with CPM team on site
- Meetings with contractors on site
- Waymarking - half day on site
- Snagging – half day on site
- Sign off – half day on site
- Site walkover – half day on site

In addition

Ongoing project monitoring – extraction, collation and analysis of usage data including compulsory reporting to project funders.

Ongoing liaison with mountain biking groups to ensure use of site as required by project funders e.g. women, TSN, ethnic minority groups.